NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA Recomm	Comm & Econ Dev <u>Committee</u>	Common Council
	Community Organizing	<u>RFP</u>				
4	NSP Area #4 Pool	Community Organizing /Crime Awareness Prevention/NSP	0	0	44,000	44,000
1	Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
1	YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP	40,000	44,000	44,000	44,000
12	Benedict Center	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
12	One Body in Christ Ministries	Community Organizing /Crime Awareness Prevention/NSP	37,300	0	0	0
12	Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
12	West End Development Corporation	Community Organizing /Crime Awareness Prevention/NSP	44,000	0	0	0
13	Boys & Girls Club of Greater Milwaukee - Pieper/Hillside	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
13	Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000 341,300	0 132,000	<u>0</u> 176,000	0 176,000
		<u>NO-RFP</u>				
2	Silver Spring Neighborhood Center	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
4	Community Enterprises of Greater Milwaukee	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	0	0
5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
6	Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
8	Metcalfe Park Residents Association	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
9	Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000	44,000	44,000
18	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	44,000	44,000 660,000	44,000 616,000	44,000 616,000
	Total Neighborhood Strategic Planning		1,298,600	792,000	792,000	792,000
	Harambee Ombudsman Project, Inc.	NO-RFP Community Prosecution Unit	50,000	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Community Prosecution Unit	100,000	100,000	100,000	100,000
	Southside Organizing Committee Total Community Prosecution	Community Prosecution Unit	125,000 275,000	125,000 275,000	125,000 275,000	125,000 275,000
	Total Community Organizing		1,573,600	1,067,000	1,067,000	1,067,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA Recomm	Comm & Econ Dev Committee	Common Council
	<u>Public Service - General</u> Youth Services					
	Agape Community Center, Inc.	RFP Youth Services	35,000	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	52,049	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	62,067	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	49,871	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	48,028	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	54,506	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	58,979	30,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services	25,000	30,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services - Warning Basketball	50,000	0	0	0
	Center for Teaching Entrepreneurship	Youth Services	70,080	40,000	40,000	40,000
	COA Youth and Family Centers	Youth Services - Goldin Center	80,000	65,000	65,000	65,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	80,000	65,000	65,000	65,000
	Commando's Phase II, Inc.	Youth Services	217,975	0	0	0
	First Corineth Ministries Inc.	Youth Services	75,000	0	0	0
	HeartLove Place	Youth Services	70,000	0	0	0
	Hmong/American Friendship Association, Inc.	Youth Services	62,736	0	0	0
	Holy Temple Firstborn MBC, Inc.	Youth Services	60,000	0	0	0
	Hope House of Milwaukee, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Journey House, Inc.	Youth Services	125,000	0	0	0
	Lao Family Community, Inc.	Youth Services	40,000	0	0	0
	Latino Community Center	Youth Services	150,000	70,000	70,000	70,000
	Merrill Park Neighborhood Association	Youth Services	35,000	0	0	0
	Milwaukee Christian Center	Youth Services - MCC-KOZY Youth Dev Prog	60,000	60,000	60,000	60,000
	Milwaukee Christian Center	Youth Services - Project Challenge	40,000	35,000	35,000	35,000
	Milwaukee Community Sailing Center	Youth Services	48,134	0	0	0
	Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Mother Kathryn Daniels Conference Center, Inc.	Youth Services	55,000	0	0	0
	Neighborhood House of Milwaukee	Youth Services	60,000	0	0	0
	Northcott Neighborhood House	Youth Services	40,000	30,000	30,000	30,000
	One Body in Christ Ministries	Youth Services	64,900	0	0	0
	Pearls for Teen Girls, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Rosalie Manor Community & Family Services	Youth Services	31,000	30,000	30,000	30,000
	Running Rebels Community Organization, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Safe & Sound, Inc.	Youth Services	225,000	200,000	200,000	200,000
	Shalom Zone, Inc.	Youth Services	30,000	0	0	0
	Silver Spring Neighborhood Center	Youth Services	54,000	35,000	35,000	35,000
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ISP rea	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA Recomm	Comm & Econ Dev Committee	Common Council	
	Youth Services (continue) Street Academy of Cream City Mentors, Inc.	Youth Services	30,000	0	0	0	
	Teen Approach, Inc.	Youth Services	50,000	30,000	30,000	30,000	
	United Community Center	Youth Services	70,000	30,000	30,000	30,000	
	Walker's Point Center for the Arts	Youth Services	35,000	0	0	0	
	Woodland Pattern, Inc.	Youth Services	50,000	30,000	30,000	30,000	
	YMCA of Metro Milwaukee-Cudahy Center	Youth Services	50,000	30,000	30,000	30,000	
	YMCA of Metro Milwaukee-Holton Center	Youth Services	55,000	30,000	30,000	30,000	
	YMCA of Metro Milwaukee-Northside	Youth Services	54,000	30,000	30,000	30,000	
	YMCA of Metro Milwaukee-Parklawn <i>Total Youth Services</i>	Youth Services	25,000 2,828,325	1,200,000	1,200,000	1,200,000	
	Senior Services						
	Commando's Phase II, Inc.	RFP Senior Services	139,510	0	0	0	
	Daughters of Luke, Ltd.	Senior Services	117,000	55,000	55,000	55,000	
	Daughters of Luke, Ltd.	Senior Services	20,000	20,000	20,000	20,000	
	Interfaith Older Adult Programs, Inc. <i>Total Senior Services</i>	Senior Services	75,000 351,510	75,000 150,000	75,000 150,000	75,000 150,000	
	<u>Tool Loan Program</u> Housing Resources, Inc.	NO-RFP Tool Loan Program	50,000	50,000	50,000	50,000	
	Lisbon Avenue Neighborhood Development Total Tool Loan	Tool Loan Program	25,000 75,000	25,000 75,000	25,000 75,000	25,000 75,000	
	ADDI Administration Select Milwaukee, Inc.	NO-RFP Admin - American Dream Downpayment Initiative (ADDI)	50,000	50,000	50,000	50,000	
	Employment Services Grand Avenue Club	RFP Employment Services - Job Placement	25,000	0	0	0	
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	60,000	40,000	40,000	40,000	
	Journey House, Inc.	Employment Services - Job Placement	30,000	0	0	0	
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	30,000	30,000	30,000	
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,500	55,000	55,000	55,000	
	Milwaukee Urban League	Employment Services - Job Placement	25,000	0	0	0	
	New Horse Project	5 1 10 1 11 71 1		0	0	0	
	New Hope Project	Employment Services - Job Placement	100,000	0			
	Northwest Side Community Dev Corp	Employment Services - Job Placement Employment Services - Job Placement	100,000 75,000	0	0	0	
					0 25,000	0 25,000	
	Northwest Side Community Dev Corp	Employment Services - Job Placement	75,000	0			
	Northwest Side Community Dev Corp Riverworks Development Corp.	Employment Services - Job Placement Employment Services - Job Placement	75,000 40,000	0 25,000	25,000	25,000	
	Northwest Side Community Dev Corp Riverworks Development Corp. Wisconsin Community Service, Inc.	Employment Services - Job Placement Employment Services - Job Placement Employment Services - Job Placement	75,000 40,000 85,500	0 25,000 60,000	25,000 60,000	25,000 50,000	
	Northwest Side Community Dev Corp Riverworks Development Corp. Wisconsin Community Service, Inc. Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	75,000 40,000 85,500 75,000	0 25,000 60,000 0	25,000 60,000 0	25,000 50,000 0	
	Northwest Side Community Dev Corp Riverworks Development Corp. Wisconsin Community Service, Inc. Wisconsin Regional Training Partnership, Inc./BigStep Word of Hope Ministries, Inc.	Employment Services - Job Placement	75,000 40,000 85,500 75,000	0 25,000 60,000 0	25,000 60,000 0	25,000 50,000 0	
	Northwest Side Community Dev Corp Riverworks Development Corp. Wisconsin Community Service, Inc. Wisconsin Regional Training Partnership, Inc./BigStep Word of Hope Ministries, Inc. Esperanza Unida, Inc.	Employment Services - Job Placement Employment Services - Job Placement	75,000 40,000 85,500 75,000 75,000 50,000	0 25,000 60,000 0 0	25,000 60,000 0 0	25,000 50,000 0 0 10,000	

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA Recomm	Comm & Econ Dev Committee	Common <u>Council</u>
	Employment Services (continue) Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	75,000	30,000	30,000	30,000
	Wiscraft, Inc. Total Employment Services	Employment Services - Job Training & Placement	25,000 1,100,000	25,000 325,000	25,000 325,000	25,000 325,000
	Homebuyer Counseling					
	Career Youth Development, Inc.	NO-RFP Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000	60,000	60,000
	United Community Center <i>Total Homebuyer Counseling</i>	Homebuyer Counseling Services	45,000 300,000	45,000 300,000	45,000 300,000	45,000 300,000
	Homeless Shelters					
	LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	27,590	27,590	27,590	27,590
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	55,092	55,092	55,092	55,092
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	26,590	26,590	26,590	26,590
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	110,205	110,205	110,205	110,205
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	152,006	152,006	152,006	152,006
	Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	132,286	132,286	132,286	132,286
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	73,160	73,160	73,160	73,160
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	109,740	109,740	109,740	109,740
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	93,112	93,112	93,112	93,112
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	54,167	54,167	54,167	54,167
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	97,896	97,896	97,896	97,896
	Counseling Center of Milw Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,892	25,892	25,892	25,892
	Walker's Point Youth & Family Center Total Homeless Shelters	Shelter & Supportive Serv Services - Runaway/Homeless Youth	74,364 1,032,100	74,364 1,032,100	74,364 1,032,100	74,364 1,032,100
	Total Public Service		7,013,235	4,199,100	4,199,100	4,199,100

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA <u>Recomm</u>	Comm & Econ Dev Committee	Common Council
	<u>Planning</u>	NO-RFP				
	Legal Aid Society of Milwaukee, Inc. Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending Fair Housing Enforcement/Education/Predatory Lending	50,000 124,000	50,000 124,000	50,000 124,000	50,000 124,000
	Total Fair Hsg Enfrcmnt/Educa/Pred Lending	Tall Hodding Entertainment Education Frontiering	174,000	174,000	174,000	174,000
	Mainstreet Pool	Mainstreet Program	100,000	100,000	100,000	100,000
	Safe & Sound, Inc.	NO-RFP Community Partners Initiative	250,000	250,000	250,000	250,000
	Total Planning		524,000	524,000	524,000	524,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA <u>Recomm</u>	Comm & Econ Dev Committee	Common Council
	Economic Development	<u>RFP</u>				
	Hispanic Chamber of Commerce of Wis	Special Economic Development/Business Assistance	80,000	60,000	60,000	60,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Business Assistance	100,000	100,000	100,000	100,000
	Milwaukee Urban Entrepreneur Partnership (UEP)	Special Economic Development/Business Assistance	100,000	39,000	39,000	39,000
	North Avenue Community Dev. Corp.	Special Economic Development/Business Assistance	46,610	46,000	46,000	46,000
	Northwest Side Community Dev Corp	Special Economic Development/Business Assistance	75,000	0	0	0
	Riverworks Development Corp.	Special Economic Development/Business Assistance	100,000	80,000	80,000	80,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development/Business Assistance	100,000	75,000	75,000	75,000
	Total Special Economic Development		601,610	400,000	400,000	400,000
	Mainstreet Pool	Mainstreet - Economic Development	400,000	400,000	0	0
	Burleigh Street Community Dev. Corp.*	Mainstreet - Economic Development	0	0	100,000	100,000
	Layton Boulevard West Neighbors, Inc.*	Mainstreet - Economic Development	0	0	100,000	100,000
	Lincoln Village Business Association*	Mainstreet - Economic Development	0	0	100,000	100,000
	West End Development Corporation* *(Recommendations submitted by Mainstreet Board)	Mainstreet - Economic Development	0	0	100,000	100,000
	Large Impact Development	RFP in Year 2008	400,000	400,000	400,000	400,000
	Total Economic Development		1,401,610	1,200,000	1,200,000	1,200,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA <u>Recomm</u>	Comm & Econ Dev Committee	Common Council
	Technical Assistance					
	Non-Profit Center of Milwaukee, Inc.	NO-RFP Technical Asst for CBO's	100,000	100,000	100,000	100,000
	Total Technical Assistance			100,000	100,000	100,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA <u>Recomm</u>	Comm & Econ Dev Committee	Common Council
	<u>Housing</u>					
	Milwaukee Christian Center-NIP	NO-RFP Housing Accessibility Program	179,900	179,900	179,900	179,900
	Lisbon Avenue Neighborhood Development	Housing - HomeSource Building Materials Distribution Program	40,000	40,000	40,000	40,000
	Gibraltar Development Corp.	NO-RFP Housing - Neighborhood Improvement Program (NIP)	84,000	84,000	84,000	84,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	357,000	357,000	357,000	357,000
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000	70,000
	West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	140,000	140,000	140,000	140,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	119,000 868,000	119,000 868,000	119,000 868,000	119,000 868,000
	Milwaukee Christian Center-NIP Northcott Neighborhood House	NO-RFP General Housing Production/Rehab (Freshstart Program) General Housing Production/Rehab (Freshstart Program)	175,000 175,000 350,000	175,000 175,000 350,000	175,000 175,000 350,000	175,000 175,000 350,000
	Housing Resources, Inc.	NO-RFP Housing - Minor Home Repair	70,000	70,000	70,000	70,000
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	50,000	50,000	50,000	50,000
	Milwaukee Christian Center-NIP	Housing - Minor Home Repair	30,000	30,000	30,000	30,000
	Sherman Park Community Association	Housing - Minor Home Repair	75,000	75,000	75,000	75,000
	West End Development Corporation	Housing - Minor Home Repair	55,000	55,000	55,000	55,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000 330,000	50,000 330,000	50,000 330,000	50,000 330,000
	Community Advocates, Inc. Total Housing	NO-RFP Tenant Assistance Program	93,400 1,861,300	93,400 1,861,300	93,400 1,861,300	93,400 1,861,300

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA Recomm	Comm & Econ Dev Committee	Common Council
	<u>City Departments</u>					
	City Attorney's Office	Legal Services	30,000	30,000	30,000	30,000
	Community Development Grants Administration	Administration	984,000	984,000	984,000	984,000
	Comptroller's Office	Administration	675,000	675,000	675,000	675,000
	Department of Administration	Emerging Business Enterprise Program	211,282	211,282	211,282	211,282
	Department of Administration	COMPASS Program	128,045	128,045	128,045	128,045
	Department of City Development	Mainstreet Program	70,000	70,000	70,000	70,000
	Department of City Development	Administration - Historic Preservation	97,800	97,800	97,800	97,800
	Department of City Development	Retail Investment Fund - RIF	100,000	100,000	100,000	100,000
	Department of City Development	Youth Internship Program	300,000	300,000	300,000	300,000
	Department of City Development	Façade Improvement Grants - DCD	150,000	150,000	150,000	150,000
	Department of City Development	Administration	300,452	300,452	300,452	300,452
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	455,169 1,473,421	455,169 1,473,421	455,169 1,473,421	455,169 1,473,421
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	47,500	47,500	47,500	47,500
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	557,786	557,786	557,786	557,786
	Department of Neighborhood Services	DNS-Landlord Training Program	159,083	159,083	159,083	159,083
	Department of Neighborhood Services	DNS - Neighborhood Cleanups	66,497	66,497	66,497	66,497
	Department of Neighborhood Services	DNS-Receivership Program	89,716	89,716	89,716	89,716
	Department of Neighborhood Services	Code Enforcement Neighborhood Improvement Program	611,964 1,532,546	611,964 1,532,546	611,964 1,532,546	611,964 1,532,546
	Department of Public Works	Vacant Lot Maintenance - Demolition DNS	323,978	323,978	323,978	323,978
	Department of Public Works	Vacant Lot Maintenance-Grass/Snow Removal	<u>226,115</u> 550,093	226,115 550,093	<u>226,115</u> 550,093	226,115 550,093
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498	848,498	848,498
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	306,986	306,986	306,986	306,986
	Health Department	Milwaukee Health Department Prenatal Services	195,598	195,598	195,598	195,598
	Health Department	Communicable Disease Reduction Initiative	244,413	244,413	244,413	244,413
	Health Department	Milwaukee AIDS Initiative	200,000 1,795,495	200,000 1,795,495	200,000 1,795,495	200,000 1,795,495
	Milwaukee Fire Department	FOCUS and Fire Prevention Education	255,000	255,000	255,000	255,000
	Milwaukee Public Library	Community Outreach & Technology Center	492,774	492,774	492,774	492,774

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA <u>Recomm</u>	Comm & Econ Dev Committee	Common Council
	City Departments (continue)					
	RACM	RACM Land Management	358,384	358,384	358,384	358,384
	RACM	Brownfield Initiatives	191,799	191,799	191,799	191,799
	RACM	Administration	564,548	564,548	564,548	564,548
	RACM	Environmental Planning and Review	30,000	30,000	30,000	30,000
	RACM	RACM Spot Acquisition	518,213	518,213	518,213	518,213
	RACM	Renewal Communities Planning & Implementation	25,000	25,000	25,000	25,000
			1,687,944	1,687,944	1,687,944	1,687,944
	Total City Departments		9,815,600	9,815,600	9,815,600	9,815,600
	Total Proposed 2008 CDBG Funding		20,715,745	17,700,000	17,700,000	17,700,000